



ROTO PUMPS LTD.

Regd. Off.: "Roto House", Noida Special Economic Zone, Noida - 201305

CIN : L28991UP1975PLC004152, Website: www.rotopumps.com,

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Statement of standalone un-audited financial results for the third quarter and nine months ended 31st December, 2015

Amount ₹ in lacs

Sl. No.	Particulars	Quarter ended			Nine months ended		Year Ended
		31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	a. Net sales / income from operations (net of excise duty)	2430.64	2701.63	2391.87	7085.05	6892.86	9380.86
	b. Other operating income	12.68	15.61	17.54	37.90	37.53	47.09
	Total income from operations	2443.32	2717.24	2409.41	7122.95	6930.39	9427.95
2	Expenditure						
	a. Cost of materials consumed	879.80	916.98	880.19	2553.37	2319.10	3338.51
	b. Changes in inventories of finished goods and work in progress	(20.06)	40.61	(51.80)	(140.48)	(3.83)	(214.37)
	c. Employee benefits expenses	596.53	600.60	573.84	1789.29	1707.09	2315.00
	d. Depreciation and amortisation expenses	200.05	187.78	101.99	573.10	280.40	484.14
	e. Other expenses	519.06	586.00	576.33	1593.75	1596.61	2125.35
	Total expenses	2175.38	2331.97	2080.55	6369.03	5899.37	8048.63
3	Profit / (Loss) from operations before other income and finance costs (1-2)	267.94	385.27	328.86	753.92	1031.02	1379.32
4	Other Income	4.51	(19.81)	1.56	11.95	4.17	6.64
5	Profit / (Loss) from operations before finance costs	272.45	365.46	330.42	765.87	1035.19	1385.96
6	Finance costs	80.71	74.27	68.50	230.81	155.13	223.27
7	Profit / (Loss) from before tax	191.74	291.19	261.92	535.06	880.06	1162.69
8	Tax expenses	94.19	110.09	89.23	203.10	295.90	421.18
9	Net Profit / (Loss) after tax	97.55	181.10	172.69	331.96	584.16	741.51
10	Paid-up Equity Share Capital (Face value ₹ 2/- per Share)	309.08	309.08	309.08	309.08	309.08	309.08
11	Reserves excluding revaluation reserve	-	-	-	-	-	4950.08
12	Earning per Share - basic and diluted (in ₹)	0.63	1.17	1.12	2.15	3.78	4.80

Notes :

- 1 The above un-audited results for the third quarter and nine months ended 31-12-2015 have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at its meeting held on 22.01.2016
- 2 The Statutory Auditors have conducted a limited review on the above results for the third quarter and nine months ended 31-12-2015. There is no qualification in the limited review report.
- 3 The Company's operations predominantly comprise of only one segment - Pumps & Spares, therefore, segment reporting does not apply.

By Order of the Board


Harish Chandra Gupta
Chairman & Managing Director

Place : Noida

Dated: 22nd January, 2016