



ROTO PUMPS LTD.

Regd. Off.: "Roto House", Noida Special Economic Zone, Noida - 201305

Standalone statement of un-audited financial results for the second quarter and six months ended 30th September, 2012

Part - I

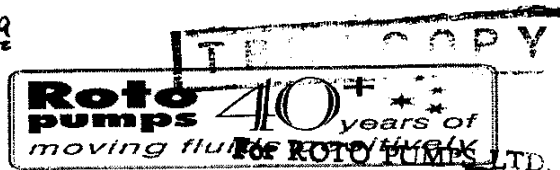
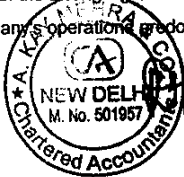
₹ in Lacs

Sl. No.	Particulars	Quarter ended			Half year ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	a. Net sales / income from operations (net of excise duty)	2274.53	1665.69	1781.26	3940.22	3226.93	7598.82
	b. Other operating income	8.46	8.15	6.19	16.61	8.26	29.10
	Total income from operations	2282.99	1673.84	1787.45	3956.83	3235.19	7627.92
2	Expenditure						
	a. Cost of materials consumed	851.67	668.13	753.16	1519.80	1302.15	3126.26
	a. Changes in inventories of finished goods and work in progress	(5.01)	(106.90)	(73.52)	(111.91)	(124.94)	(11.73)
	c. Employee benefits expenses	509.96	451.70	413.22	961.66	799.18	1638.60
	d. Depreciation and amortisation expenses	61.42	56.02	43.59	117.44	82.90	195.95
	e. Other expenses	504.59	437.02	404.55	941.61	785.82	1484.01
	Total expenses	1922.63	1505.97	1541.00	3428.60	2845.11	6433.09
3	Profit / (Loss) from operations before other income and finance costs	360.36	167.87	246.45	528.23	390.08	1194.83
4	Other Income	(17.01)	45.53	24.59	28.52	34.63	73.73
5	Profit / (Loss) from operations before finance costs	343.35	213.40	271.04	556.75	424.71	1268.56
6	Finance costs	48.35	48.71	47.61	97.06	94.75	193.31
7	Profit / (Loss) from before tax	295.00	164.69	223.43	459.69	329.96	1075.25
8	Tax expenses	106.56	77.87	73.00	184.43	111.17	347.78
9	Net Profit / (Loss) after tax	188.44	86.82	150.43	275.26	218.79	727.47
10	Paid-up Equity Share Capital (Face value ₹ 10/- per Share)	309.08	309.08	309.08	309.08	309.08	309.08
11	Reserves excluding revaluation reserve	-	-	-	-	-	2769.71
12	Earning per Share - basic and diluted (in ₹)	6.10	2.81	4.87	8.91	7.08	23.54

Part II Select information for the second Quarter and six months ended 30th September, 2012

A	Particulars of Shareholding						
1.	Public Shareholding						
	No. of Shares	935637	933337	953337	935637	953337	933337
	-Percentage of Shareholding	30.27	30.20	30.84	30.27	30.84	30.20
2.	Promoter & promoter group shareholding						
a)	Pledged / encumbered	-	-	-	-	-	-
b)	Non-encumbered						
	No. of Shares	2155124	2157424	2137424	2155124	2137424	2157424
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total share capital of the Company)	69.73	69.80	69.16	69.73	69.16	69.80
B	Investor Complaints						
	Particulars					No. of Complaints	
	Pending at the beginning of the quarter					-	
	Received during the quarter					2	
	Disposed off during the quarter					2	
	Remaining unresolved at the end of the quarter					-	

- Notes :
- The above un-audited results for the second quarter and six months ended 30.09.2012 have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at its meeting held on 10.11.2012. The Statutory Auditors have conducted a limited review of the above results in terms of clause 41 of the Listing Agreement.
 - The Company's operations predominantly comprise of only one segment - Pumps & Spares, therefore, segment reporting does not apply.



By Order of the Board

Harish Chandra Gupta
Chairman & Managing Director

Place : Noida
Dated: 10th November, 2012

Ashwani K. Verma
Company Secretary



ROTO PUMPS LTD.

Regd. Off.: "Roto House", Noida Special Economic Zone, Noida - 201305

Standalone Statement of Asset and Liabilities

₹ in Lacs

Sl	Particulars	As at 30.09. 2012	As at 31.03.2012
		Un-audited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' Fund		
	a. Share capital	309.08	309.08
	b. Reserves and surplus	3056.01	2781.35
	Sub-total Shareholders' Fund	3365.09	3090.43
2	Non current liabilities		
	a. Long-term borrowings	49.35	167.53
	b. Deferred tax liability - net	43.36	26.60
	Sub-total Non current liabilities	92.71	194.13
3	Current liabilities		
	a. Short term borrowings	1487.76	1343.31
	b. Trade payables	881.34	777.26
	c. Other current liabilities	1195.49	917.23
	d. Short-term provisions	317.53	513.01
	Sub-total Current liabilities	3882.12	3550.81
	Total - Equity and Liabilities	7339.92	6835.37
B	ASSETS		
1	Non current Assets		
	a. Fixed assets	2457.32	2321.05
	b. Non-current investments	8.13	8.13
	Sub-total Non current assets	2465.45	2329.18
2	Current Assets		
	a. Inventories	1909.46	1582.70
	b. Trade receivables	2011.83	2160.82
	c. Cash and cash equivalents	460.20	251.16
	d. Short term loans and advances	472.12	510.08
	e. Other current assets	20.86	1.43
	Sub-total Current assets	4874.47	4506.19
	Total - Assets	7339.92	6835.37



By Order of the Board

Place : Noida

Dated: 10th November, 2012

TRUE COPY

Harish Chandra Gupta
Chairman & Managing Director

Company Secretary